

Tecton ARCHITECTS

PACHECO ROSS ARCHITECTS
CES
FUSS & O'NEILL
ODEH ENGINEERS
RLB

LEXINGTON POLICE HEADQUARTERS

Agenda

- Police Station Design Development Update
 - Red List status update
 - LEED/Lex Checklist
 - Needs for Design Development phase completion and committee sign-offs
 - 90/110 bidding strategy discussion
 - PV Canopies and Fletcher Park considerations
 - Interior design

RED LIST

Project is pursuing Red List compliance for the following CSI Divisions:

- Division 3: Concrete
- Division 7: Thermal Moisture Protection
- Division 9: Finishes
- Division 12: Furnishings

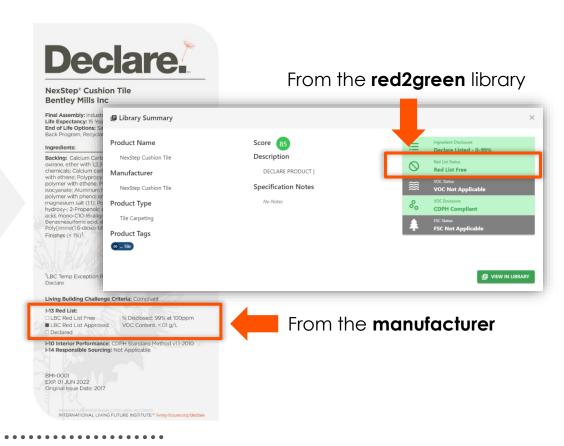
VERIFICATION PROCESS | RED LIST STATUS

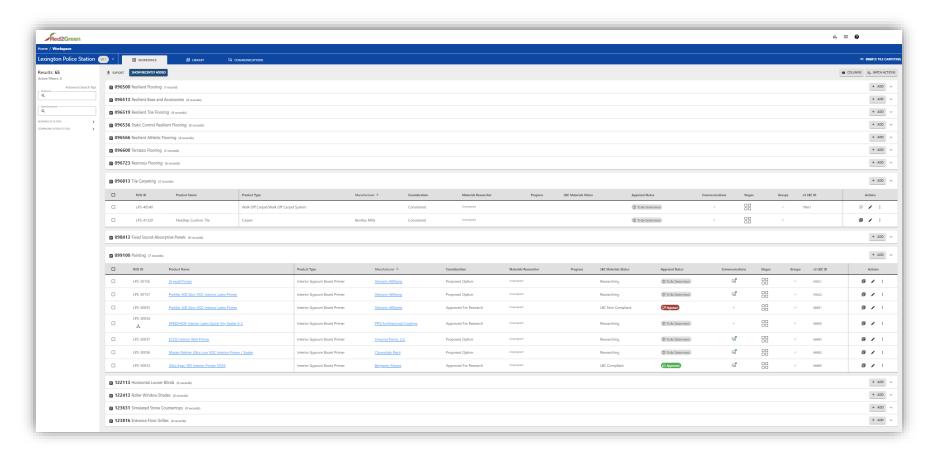
CARPET TILE EXAMPLE:



Bentley NexStep "Redacted"

Conference Rooms / Offices Option





Division 3:

- Only (1) product so far has been identified as non-redlist compliant
 - Crystalline waterproofing admixture is being utilized as an additional layer of protection for the Mechanical Room on the 2nd floor.
 - Some products are red-list free while others are limited on their product disclosures and are unknown.

Division 7:

 No concerns or items that are proposed to contain red-list at this time

- Envelope has been established
- Next push in Div 07 is sealants

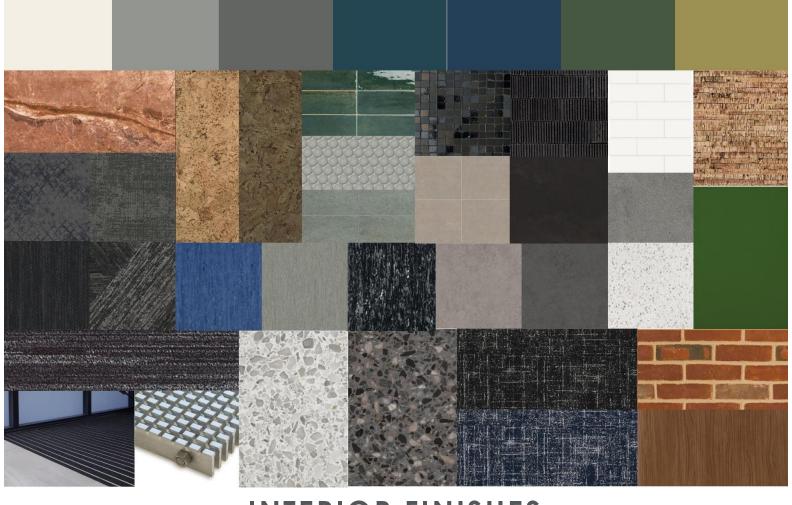
Product Type	Product	Manufacturers	Certification
Poly Iso Rigid Board	VersiCore NH Polyiso Insulation	Carlisle	declare
	EnergyGuard NH HD Polyiso	GAF	declare
	SecurShield POLYISO	Carlisle	declare
	H Shield F	Hunter Panels	Project Listed
MINERAL WOOL INSULATION	THERMAFIBER® MINERAL WOOL INSULATION	Owens Corning	declare
	Knauf Insulation EcoBatt Unfaced	Knauf	declare
	GreenFiber Cellulose Insulation	GreenFiber	declare
FLUID APPLIED AIR & VAPOR BARRIER	R guard cat 5	Prosoco	declare
	Air-Bloc* 16MR	Henry	declare
	Air-Bloc® 17MR	Henry	declare
GLASS MAT SHEATHING	Securock Brand Glass-Mat Sheathing	United States Gypsum	declare
GEASS MAN SHEATHING	Sheetrock Glass Mat Mold Tough VHI Firecode X	United States Gypsum	Project Listed
METAL FRAMING	R-Stud, LLC	R-Stud, LLC	declare
(1.50.10.10.10.10.10.10.10.10.10.10.10.10.10	MBA Metal Framing	MBA Metal Framing	declare
	Marino/WARE	Marino/WARE	Project Listed
GYPSUM WALL BOARD	GOLD BOND® XP® FIRE-SHIELD® GYPSUM BOARD	National Gypsum	Project Listed
21/22/11/21/22/23/21/2	GIB Fyreline Plasterboard	Winstone Wallboards	declare
	USG Sheetrock Brand EcoSmart Panels Firecode 30	USG	declare
сми	СМО	Jandris Block	RedList Complia
	CMU	Angelus Block Company	declare
	CMU	R. Ducharme	declare
Mortar	Mortar Mix Mason Mix 1136	Quikrete	declare
	4-XLT	Laticrete	declare
	Mortar Mix Type S	Sakrete	declare
Primer (paint)	Ultra Spec HP® Acrylic Primer	Benjamin Moore & Co.	declare
	Ultra Spec® 500 Interior Primer	Benjamin Moore & Co.	declare
	ECOS Interior Wall Primer	Imperial Paints, LLC	declare
Finish Paints	Ultra Spec* EXT Flat Finish	Benjamin Moore & Co.	declare
	Air Pure Paints Wall Paints	Imperial Paints, LLC	declare
	Natura® No-VOC Paint	Benjamin Moore & Co.	C2C+/approved

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Division 9:

- All interior finishes, adhesives and materials are red-list free
- 2 exceptions have been noted, Terrazzo and Resinous Epoxy.

Product Type	Product	Manufacturers	Certification
CARPET TILE	NexStep	Bentley Mills	Declare
	EcoWorx	Shaw Contract	Declare
	Ethos	Tarkett	Declare
PAINT	Ultra Spec 500 Interior	Benjamin Moore	Declare
	Ecos Paints	Imperial Paints, LLC	Declare
	EcoSelect	Sherwin Williams	Green Globes
MILLWORK	Compact	Wilsonart	HPD
	Purebond	Columbia Forest Products	Declare
	Strato	Hi-Macs	Greenguard
ENTRY SYSTEMS	Mighty Track	Mats Inc	LEED Letter
	Advance Flooring Entrance Matting	Advance Flooring Systems	Declare
	Nylon Modular Carpet	Mohawk Group	Declare
COUNTERTOPS	Corian Solid Surface	Dupont	Declare
	Cambria Quartz	Cambria	Declare
	Avonite Solid Surface	Aristech Surfaces, LLC	Declare
FLOOR TILE	Crossville Porcelain Tiles	Crossville, Inc	Declare
	Atlas Concorde Porcelain Tiles and Slabs	Ceramiche Atlas Concorde	Declare
	Mosa C2C Porcelain Floor Tiles	Royal Mosa	Declare
WALL TILE	Extruded Serioes Porcelain Tile	Limelight	Declare
	Crossville Porcelain Tile Panels	Crossville, Inc	Declare
	Mosa C2C Ceramic Wall Tile	Royal Mosa	Declare
UPHOLSTERY	Gemma Multi	Maharam	Greenguard
	Polyester & Polyester Compound Fabrics	Luum Textiles	Declare
	Cyber	Momentum	Greenguard



INTERIOR FINISHES

OUTLIERS | NON-COMPLIANT PRODUCTS

Epoxy Terrazzo Part A - Resin

- Specified in Lobby
- Contains Epichlorohydrin-bisphenol A Resin
- LT-P1 Greenscreen score (what this means ~ meets hazard classifications, but there is some uncertainty and further research is needed)

Epoxy Terrazzo Part B - Hardener

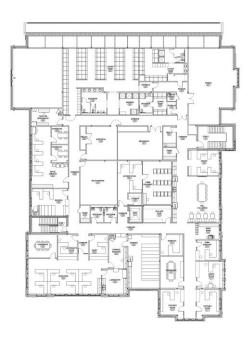
- Specified in Lobby
- Contains 4-Nonylphenol (Branched)
- LT-P1 Greenscreen score

Exception

- DuraCryl Durabella Seamless Terrazzo
- Uses a vegetable oil polymer to replace 2-part epoxy







SECOND FLOOR

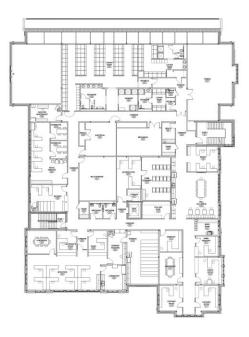
OUTLIERS | NON-COMPLIANT PRODUCTS

Resinous Epoxy Flooring

- Specified in Prisoner Processing
- Redlist status Unknown
- Safe to assume it will have a similar score as Terrazzo.
- This is the preferred finish material in detention areas for:
 - Durability
 - Cleanability
 - finishes comply with Ma DPH requirements
 - Non-pourus
 - Less maintenance



FIRST FLOOR



SECOND FLOOR

Division 12:

- Construction Contract
 - Simulated stone counters (quartz) are redlist compliant
 - Window shades not specified yet but we are targeting redlist complaint fabrics
 - Fabrics for built in furniture is redlist complaint
- FFE Contract
 - Furniture design and specification will begin midsummer of 2022





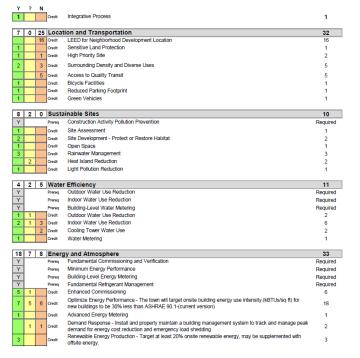
Station Model Update

- Sustainability update:
 - LEED/LEX
 - Energy Model

LEED: V4 New Construction

Achieve LEED Gold

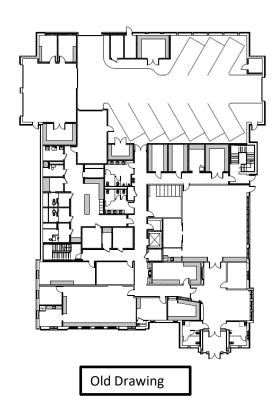
- Current Projection: Yes: 62; Maybe: 17
- Lexington Requirements in Purple

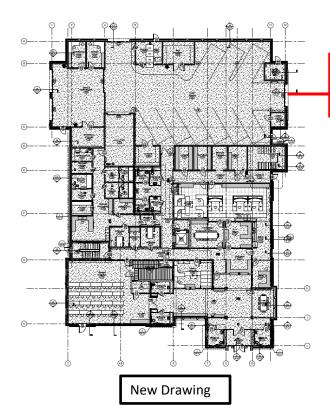


			Lex	Utilize energy storage when cost effective to lower peak demand charges and integrate with onsite solar Commissioning/Retro-Commissioning	
	-1	1	Credit	Enhanced Refrigerant Management	4
2	-	-	Credit	Green Power and Carbon Offsets	2
Y	_		Lex		- 2
Y			Lex	Evaluate and present options for achieving net zero energy use	
Y			Lex	All electric, zero emissions on site design (excluding fuel for emergency backup power generators and backup heating systems).	
				backup reasing systems).	
5	4	2	Materi	als and Resources	13
Y			Prereq	Storage and Collection of Recyclables	Require
Υ			Prereq	Construction and Demolition Waste Management Planning	Require
	3		Credit	Building Life-Cycle Impact Reduction	5
1	П	1	Credit	Building Product Disclosure and Optimization - Environmental Product	2
1		-		Declarations	_
-	1	_	Credit	Building Product Disclosure and Optimization - Sourcing of Raw Materials	2
1	-	1	Credit	Building Product Disclosure and Optimization - Material Ingredients	2
2	_		Credit	Construction and Demolition Waste Management	2
11	2	3	Indoo	r Environmental Quality	16
Υ			Prereq	Minimum Indoor Air Quality Performance	Require
Υ			Prereq	Environmental Tobacco Smoke Control	Require
2	П		Credit	Enhanced Indoor Air Quality Strategies	2
2	1		Credit	Low-Emitting Materials	3
1	T		Credit	Construction Indoor Air Quality Management Plan	1
1	1		Credit	Indoor Air Quality Assessment	2
1	7		Credit	Thermal Comfort	1
2	-		Credit	Interior Lighting	,
1	-	2	Credit	Daylight	3
	7	1	Credit	Quality Views	1
1	_		Credit	Acoustic Performance	1
	_			Enhanced Filtration - Install and properly maintain particulate matter filters as appropriate for building type	
Y			Lex	and use to protect health of the occupant.	
Y			Lex	Indoor CO2 levels per Lexington Board of Health guidelines. (BOH Memo dated December 18, 2015, Table	
-				Toxics - Avoid the use of red list substances as recommended by Lexington Board of Health (memo dated)	
				March 4, 2018), except when no practical alternative is available. Utilize Healthy Building Network (or	
Y			Lex	equivalent) information in the design and selection of materials and consider using products and services	
				established by the Environmentally Preferable Purchasing program or other successor program of the	
				Commonwealth of Massachusetts or other similar cooperative purchasing programs	
4	0	2	Innova	ation	6
		-	Credit	Innovation : Green Building Education	1
1			Credit	Innovation : Purchasing - Lamps	1
_					
1	7		Credit	Exemplary Performance: Renewable Energy Production (15%)	1
1		1	Credit Credit	Innovation	1
1		_			1 1 1
1		1	Credit	Innovation	1 1 1
1 1 1 1 1 1 1		1	Credit Credit Credit	Innovation Innovation LEED Accredited Professional	
1 1 1 1	0	0	Credit Credit Credit	Innovation Innovation LEED Accredited Professional nal Priority	4
1 1 1 1 4 1	0	0	Credit Credit Credit Region	Innovation Innovation LEED Accredited Professional nal Priority Regional Priority: Renewable Energy Production (Achieve 3 points)	
1 1 1 1	0	0	Credit Credit Credit Regiol Credit	Innovation Innovation LEED Accredited Professional and Priority Regional Priority: Renewable Energy Production (Achieve 3 points) Regional Priority: Building Life Cyde Impact Reduction (Achieve 2 points)	4
1 1 1 1 1 1 1 1 1 1 1 1 1	0	0	Credit Credit Credit Region	Innovation Innovation LEED Accredited Professional Regional Priority Regional Priority: Building Life Cycle Impact Reduction (Achieve 3 points) Regional Priority: Building Life Cycle Impact Reduction (Achieve 2 points)	4
1 1 1 1 1 1 1 1 1 1	0	0	Credit Credit Credit Regiol Credit Credit Credit Credit Credit	Innovation Innovation LEED Accordited Professional mal Priority Regional Priority: Renewable Energy Production (Achieve 3 points) Regional Priority: Building Life Cycle Impact Reduction (Achieve 2 points) Regional Priority: Site Development - Protect or Restore Habitat (Achieve 2 points) Regional Priority: Site Development - Protect or Restore Habitat (Achieve 2 points) Regional Priority: Optimize Energy Performance (Achieve 8 points) Culturings sites or designated to develope set on user Invasional on the Invasional Control of the	1 1 1
1 1 1 1 1 1 1 1 1 1 1 1 1	0	0	Credit Credit Credit Regiol Credit Credit Credit Credit Credit	Innovation Innovation Innovation Innovation LEED Accredited Professional nal Priority Regional Priority: Renewable Energy Production (Achieve 3 points) Regional Priority: Building Life Cycle Impact Reduction (Achieve 2 points) Regional Priority: Site Development - Protect or Restore Habitat (Achieve 2 points) Regional Priority: Coptinize Energy Performance (Achieve 8 points) Begional Priority: Coptinize Energy Performance (Achieve 8) Solicity Sites but used in the Regional Priority Coptinize Energy Performance (Achieve 8) Solicity Sites but used in the Regional Priority Coptinize Energy Performance (Achieve 8) Solicity Sites But Sites Site	1 1 1
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1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	0	Credit	Innovation Innovation Innovation Innovation LEED Accredited Professional nal Priority Regional Priority: Renewable Energy Production (Achieve 3 points) Regional Priority: Building Life Cycle Impact Reduction (Achieve 2 points) Regional Priority: Site Development - Protect or Restore Habitat (Achieve 2 points) Regional Priority: Coptinize Energy Performance (Achieve 8 points) Begional Priority: Coptinize Energy Performance (Achieve 8) Solicity Sites but used in the Regional Priority Coptinize Energy Performance (Achieve 8) Solicity Sites but used in the Regional Priority Coptinize Energy Performance (Achieve 8) Solicity Sites But Sites Site	1 1 1

Lexington minimum target range is 50-59 points

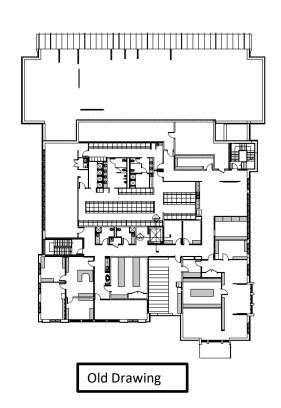
Design Update -1F

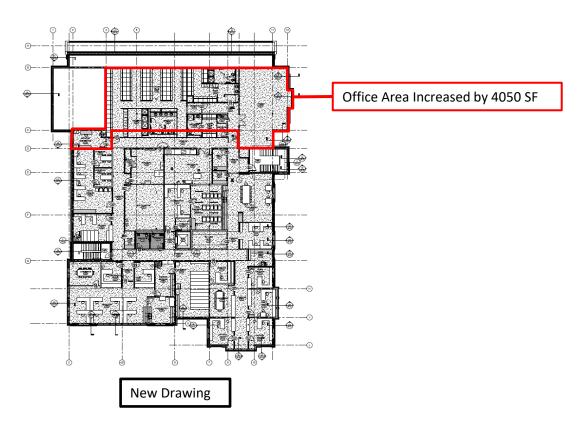




Floor configuration is alternated, but the total floor area of the ground floor remains the same.

Design Update -2F





eQUEST Model Update



1F – use existing zones in the model



2F – add an additional office zone in the energy model to represent the highlighted area

eQUEST Model Result - Old



Project Information		Utility Rates	
Project Name	Lexington Police Station	Electricity (low)	0.123 \$/kwh
Client	Tecton Architects	Natural Gas (low)	1.130 \$/therm
Rating Method	ASHRAE 90.1-2016	Electricity (Mid)	0.143 \$/kwh
Date	12/13/2021	Natural Gas (Mid)	1.480 \$/therm
Building Type	Police Station	Electricity (High)	0.163 \$/kwh
Project Area total (ft2)	30.000	Natural Gas (High)	1.840 \$/therm

Cost Saving Analysis

End Use		Baseline	- ASHRAE 90.1-20	16		End Use		Energy Savings ECM 2 VS. Baseline				
	Electricity (kWh)	Natural Gas (Therms)	Steam (MMBtu)	Total Energy Usage (kBtu)	Percent of Total (%)	Ent ose	Electricity (kWh)	Natural Gas (Therms)	Steam (MMBtu)	Total Energy Usage (kBtu)	Percent of Total (%)	Percent (%)
Interior Lighting	121,220	-		413,603	24.0%	Interior Lighting	90,915			310,202	25.6%	
Exterior Lighting	2,336	-		7,970	0.5%	Exterior Lighting	2,336	-	-	7,970	0.7%	
Misc. Equipment	150,339	-	-	512,957	29.8%	Misc. Equipment	150,339	-	-	512,957	42.3%	
Space Heating	296	3,354	-	336,436	19.5%	Space Heating	27,477	-	-	93,751	7.7%	729
Space Cooling	66,108	-		225,560	13.1%	Space Cooling	48,920	-	-	166,917	13.8%	26%
Heat Rejection	-	-			0.0%	Heat Rejection	-	-	-	-	0.0%	n/a
Pumps & Aux	2,960	-		10,100	0.6%	Pumps & Aux	1,916	-	-	6,537	0.5%	35%
Ventilation Fans	56,323			192,172	11.2%	Ventilation Fans	24,300	-	-	82,912	6.8%	579
Heat Pump Supplement	-	-	-	-	0.0%	Heat Pump Supplement	2,358	-	-	8,045	0.7%	
Domestic Hot Water	6,600	-	-	22,519		Domestic Hot Water	6,600	-	-	22,519	1.9%	
Total Energy by Utility	406,182	3,354	-		100%	Total Energy by Utility	355,161	-	-	1	100%	
Site Energy (kBtu)	1,385,892	335,425		1,721,317		Site Energy (kBtu)	1,211,811			1,211,811		Energy Savings
Site EUI (kBtu/ft²)				57						40		30%
Total Cost by Type (Low) Total Energy Cost	\$ 49,839	\$ 3,790	s -	53,629		Total Cost by Type (Low) Total Energy Cost	\$ 43,578 \$	\$ -	s -	43.578		Cost Savings
Total Cost by Type (Mid) Total Energy Cost	\$ 57,922 \$	\$ 4,964	\$ -	62,886		Total Cost by Type (Mid) Total Energy Cost	\$ 50,646 \$	\$ -	\$ -	50,646		Cost Saving
Total Cost by Type (High) Total Energy Cost	\$ 66,045 \$	\$ 6,172	\$ -	72,217		Total Cost by Type (High) Total Energy Cost	\$ 57,749 \$	\$ -	s -	57.749		Cost Saving

Heating: boiler 80% et Cooling: 9.3 EER No ERV Heating: 4.2COP Cooling: 4.6 COP Assumes: PURY-P72 25% LPD reduction

Cost Saving Analysis

No ERV

End Use		Baseline	ne - ASHRAE 90.1-20	16		End Use		Energy Savings ECM- 2 VS. Baseline				
	Electricity (kWh)) Natural Gas (Therms)	Steam (MMBtu)	Total Energy Usage (kBtu)	Percent of Total (%)	Eliu USE	Electricity (kWh)	Natural Gas (Therms)	Steam (MMBtu)	Total Energy Usage (kBtu)	Percent of Total (%)	Percent (%)
Interior Lighting	121,220	-	-	413,603	24.0%	Interior Lighting	90,915	- '		310,202	25.6%	25%
Exterior Lighting	2,336	-	-	7,970	0.5%	Exterior Lighting	2,336	'	-	7,970	0.7%	6 0%
Misc. Equipment	150,339	-	-	512,957	29.8%	Misc. Equipment	150,339		-	512,957	42.3%	
Space Heating	296	3,354	-	336,436	19.5%	Space Heating	27,477	'	-	93,751	7.7%	72%
Space Cooling	66,108	-	-	225,560	13.1%	Space Cooling	48,920	'	-	166,917	13.8%	26%
Heat Rejection	-	-	-		0.0%	Heat Rejection	-		-	-	0.0%	-
Pumps & Aux	2,960	-	-	10,100		Pumps & Aux	1,916	'	-	6,537	0.5%	35%
Ventilation Fans	56,323	-	-	192,172	11.2%	Ventilation Fans	24,300	-	-	82,912	6.8%	57%
Heat Pump Supplement	-	-	-			Heat Pump Supplement	2,358	-	-	8,045	0.7%	
Domestic Hot Water	6,600		-	22,519		Domestic Hot Water	6,600		-	22,519	1.9%	
Total Energy by Utility	406,182	3,354	-	」 ′	100%	Total Energy by Utility	355,161	<u> </u>	-	1 '	100%	_
Site Energy (kBtu)	1,385,892	335,425		1,721,317	」 ′	Site Energy (kBtu)	1,211,811			1,211,811		Energy Savings
Site EUI (kBtu/ft²)				57	√ ′					40	1	30%
Total Cost by Type (Low)		\$ 3,790	\$ -	52.620	-	Total Cost by Type (Low)	\$ 43,578	\$ -	\$ -	42.570		Cost Savings
Total Energy Cost	\$			53,629	 '	Total Energy Cost	\$			43,578		19%
Total Cost by Type (Mid)	\$ 57,922	\$ 4,964	\$ -		- 1	Total Cost by Type (Mid)	\$ 50,646	\$ -	\$ -			Cost Savings
Total Energy Cost	\$			62,886	↓ ′	Total Energy Cost	\$			50,646	<u> </u>	19%
Total Cost by Type (High) Total Energy Cost	\$ 66,045 \$	\$ 6,172	\$ -	72,217	- 1	Total Cost by Type (High) Total Energy Cost	\$ 57,749 \$	\$ -	\$ -	57,749		Cost Savings
	Heating: boiler 80	J% et					Heating:4.20	COP				
	Cooling: 9.3 EER						Cooling: 4.6	COP				

Assumes:PURY-P72 25% LPD reduction

eQUEST Model Result - New



Project Information		Utility Rates	
Project Name	Lexington Police Station	Electricity (low)	0.123 \$/kwh
Client	Tecton Architects	Natural Gas (low)	1.130 \$/therm
Rating Method	ASHRAE 90.1-2016	Electricity (Mid)	0.143 \$/kwh
Date	12/13/2021	Natural Gas (Mid)	1.480 \$/therm
Building Type	Police Station	Electricity (High)	0.163 \$/kwh
Project Area total (ft2)	34,050	Natural Gas (High)	1.840 \$/therm

Cost Saving Analysis

End Use		Base	ine - ASHRAE 90.1-	2016		End Use		Energy Savings ECM 2 VS. Baseline				
Line ose	Electricity (kWh)	Natural Gas (Therms)	Steam (MMBtu)	Total Energy Usage (kBtu)	Percent of Total (%)	Lift 03e	Electricity (kWh)	Natural Gas (Therms)	Steam (MMBtu)	Total Energy Usage (kBtu)	Percent of Total (%)	Percent (%)
Interior Lighting	151,574	-		517,170	25.2%	Interior Lighting	113,680	-	-	387,876	29.4%	25%
Exterior Lighting	2,336	-		7,970	0.4%	Exterior Lighting	2,336	-	-	7,970	0.6%	09
Misc. Equipment	193,744	-		661,055	32.2%	Misc. Equipment	168,967	-	-	576,515	43.7%	139
Space Heating	308	3,463		347,300	16.9%	Space Heating	12,792	-	-	43,646	3.3%	879
Space Cooling	74,905	-		255,574	12.5%	Space Cooling	54,806	-	-	186,998	14.2%	279
Heat Rejection	-	-		-	0.0%	Heat Rejection	-	-	-	-	0.0%	n/a
Pumps & Aux	3,399	-		11,597	0.6%	Pumps & Aux	2,008	-	-	6,851	0.5%	419
Ventilation Fans	66,722	-	-	227,656	11.1%	Ventilation Fans	24,140	-	-	82,366	6.2%	649
Heat Pump Supplement	-	-		-	0.0%	Heat Pump Supplement	1,176	-	-	4,013	0.3%	0%
Domestic Hot Water	6,600	-		22,519	1.1%	Domestic Hot Water	6,617	-	-	22,577	1.7%	09
Total Energy by Utility	499,587	3,463		1	100%	Total Energy by Utility	386,522	-	-	1	100%	
Site Energy (kBtu)	1,704,592	346,250	_	2,050,842		Site Energy (kBtu)	1,318,813	_	_	1,318,813		Energy Savings
Site EUI (kBtu/ft²)				60						39		36%
Total Cost by Type (Low) Total Energy Cost	\$ 61,299 \$	\$ 3,913	s -	65.212		Total Cost by Type (Low) Total Energy Cost	\$ 47,426 \$	\$ -	s -	47.426		Cost Savings
Total Cost by Type (Mid) Total Energy Cost	\$ 71,241	\$ 5,125	s -	76,366		Total Cost by Type (Mid) Total Energy Cost	\$ 55,118 \$	\$ -	\$ -	55,118		Cost Savings
Total Cost by Type (High) Total Energy Cost	\$ 81,233 \$	\$ 6,371	s -	87,604		Total Cost by Type (High) Total Energy Cost	\$ 62,848 \$	\$ -	s -	62,848		Cost Savings

Heating: boiler 80% et Cooling: 9.3 EER No ERV Heating: 4.2COP Cooling: 4.6 COP Assumes: PURY-P72 25% LPD reduction

Cost Saving Analysis

Total Energy Cost

End Use						End Use						Baseline
Entit Ose	Electricity (kWh)	Natural Gas (Therms)	Steam (MMBtu)	Total Energy Usage (kBtu)	Percent of Total (%)	Entit Ose	Electricity (kWh)	Natural Gas (Therms)	Steam (MMBtu)	Total Energy Usage (kBtu)	Percent of Total (%)	Percent (%)
Interior Lighting	151,574	-		517,170	25.2%	Interior Lighting	113,680	-		387,876	29.4%	25%
Exterior Lighting	2,336	•	•	7,970	0.4%	Exterior Lighting	2,336	-	•	7,970	0.6%	0%
Misc. Equipment	193,744	•	•	661,055	32.2%	Misc. Equipment	168,967	-	•	576,515	43.7%	13%
Space Heating	308	3,463	•	347,300	16.9%	Space Heating	12,792	-	-	43,646	3.3%	87%
Space Cooling	74,905	-	•	255,574	12.5%	Space Cooling	54,806	-	-	186,998	14.2%	27%
Heat Rejection		-		-	0.0%	Heat Rejection	-	-	-	-	0.0%	n/a
Pumps & Aux	3,399		•	11,597	0.6%	Pumps & Aux	2,008	-	•	6,851	0.5%	41%
Ventilation Fans	66,722	-	•	227,656	11.1%	Ventilation Fans	24,140	-	-	82,366	6.2%	64%
Heat Pump Supplement	•	-	•	-		Heat Pump Supplement	1,176	-	-	4,013	0.3%	
Domestic Hot Water	6,600	-		22,519		Domestic Hot Water	6,617	-	-	22,577	1.7%	0%
Total Energy by Utility	499,587	3,463	•		100%	Total Energy by Utility	386,522	-	-		100%)
Site Energy (kBtu)	1,704,592	346,250	-	2,050,842		Site Energy (kBtu)	1,318,813	_		1,318,813		Energy Savings
Site EUI (kBtu/ft ²)				60						39		36%
Total Cost by Type (Low) Total Energy Cost	\$ 61,299 \$	\$ 3,913	\$ -	65,212		Total Cost by Type (Low) Total Energy Cost	\$ 47,426 \$	\$ -	\$ -	47,426		Cost Savings 27%
Total Cost by Type (Mid) Total Energy Cost	\$ 71,241 \$	\$ 5,125	\$ -	76,366		Total Cost by Type (Mid) Total Energy Cost	\$ 55,118 \$	\$ -	\$ -	55,118		Cost Savings 28%
Total Cost by Type (High)	\$ 81,233	\$ 6,371	\$ -			Total Cost by Type (High)	\$ 62,848	\$ -	\$ -			Cost Savings

Total Energy Cost

87,604

\$

Heating:4.2COP

Cooling: 4.6 COP

Assumes:PURY-P72 25% LPD reduction

Energy Savings ECM-

28%

2 VS.

ECM 2 -Air Source VRF

62,848

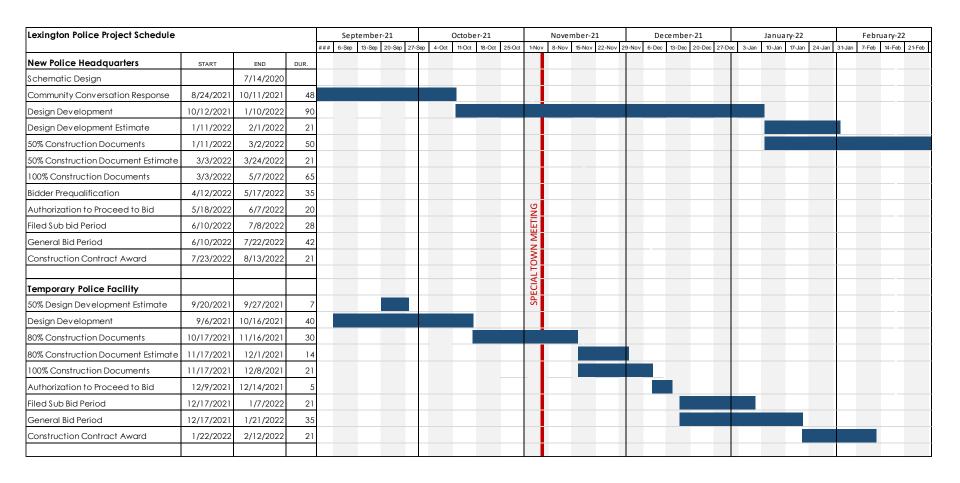
Cooling: 9.3 EER

No ERV

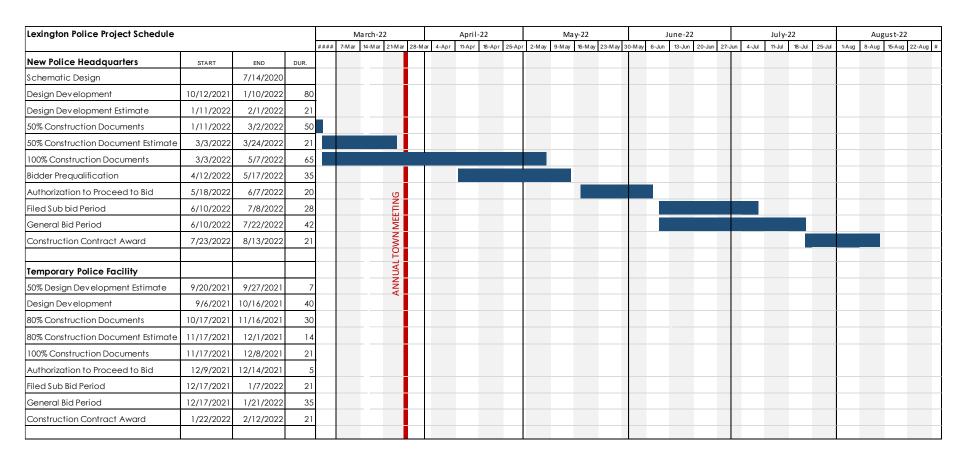
Heating: boiler 80% et

Baseline - ASHRAE 90.1-2016

Needs for DD Completion



PROJECT SCHEDULE - MOVING FORWARD



PROJECT SCHEDULE - MOVING FORWARD



90/110 Bid alternate options - Envelope

Scope

Potential Value

- Roofing materials at sloped roofs
 - Base design = standing seam metal
 - Alternate = architectural asphalt shingles-----\$125,000
- Reduce exterior materials quality
 - Brick-----\$40,000
 - Brownstone -----\$5,000
- Reduce cost of exterior windows
 - Base design = Kawneer Curtainwall
 - Alternate = Storefront -----\$25,000

May have a negative impact on HVAC system sizing

90/110 Bid alternate options - Interior

Potential Value

- Terrazzo flooring at Lobby ~ 900 sq ft.
 - Base design = \$48/sq ft
 - Porcelain tile = \$24/sq ft ----- \$43,200
- Unfinished Social Services 750 sq ft----- \$75,000
- Unfinished Training 550 sq ft ----- \$55,000
- Remove redlist requirements Envelope
 - 7/2020 estimate \$1,491,000
 - Escalated @ 13% = \$1,684,830
 - Anticipated cost is 5% increase ----- \$85,000
- Remove redlist requirements Div 09 ----- \$48,000
 - 7/2020 estimate \$855,000
 - Escalated @ 13% = \$967,000
 - Anticipated cost is 5%

90/110 Bid alternate options - Site

Scope

- Demo Hosmer
 - Estimated cost for relocation:
 - \$250,000 (including fees)-----\$150,000 net reduction in construction budget
- Open Garage -------\$250,000 net reduction in construction budget
 \$30,000 required in additional fees
 May require a document development schedule increase
- Surface retention stormwater system
 7/2020 estimate = \$120,000 ------\$136,000 net reduction in construction budget
 - Escalated @ 13%
 - Additional fees / permitting with an early decision, additional required if decision is made after permitting has started (1/1/22)
 - No solar canopy ------\$1,469,000 (not included in current construction budget)

\$5,000 base design required in additional fees

May require a document development schedule increase

\$5,000 permitting required in additional fees

Schedule issues with additional permitting

- 7/2020 estimate \$1,300,000
- Escalated @ 13%
- No additional work at Fletcher Field------\$250,000 (not included in current construction budget)

FLETCHER FIELD & SOLAR CANOPY UPDATE

Solar PV Generation v. Consumption

- Assumed building consumption based on latest energy model = ~386,522 kWh annually
- Solar PV maximum potential generation
 - Roof top -4,000 sq ft = $\sim 73,000$ kWh annually
 - Carport 10,400 sq ft = ~188,000 kWh annually
 - Total potential PV generation = 261,000 kWh



SITE PLAN

Solar PV Generation v. Consumption

- Assumed building consumption based on latest energy model = ~386,522 kWh annually
- Solar PV maximum potential generation
 - Roof top -4,000 sq ft = $\sim 73,000$ kWh annually
 - Carport 10,400 sq ft = ~188,000 kWh annually
 - Total potential PV generation = 261,000 kWh



SITE PLAN





SOLAR CANOPY PRECEDENT IMAGES



SOLAR CANOPY CONCEPTUAL RENDERINGS



SOLAR CANOPY CONCEPTUAL RENDERINGS



SOLAR CANOPY CONCEPTUAL RENDERINGS



SOLAR CANOPY CONCEPTUAL RENDERINGS



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